



Manheim Township
Lancaster • 1729 • County

A Healthy Community

2010

ADOPTED

BUDGET

ORDINANCE 2009-24

**AN ORDINANCE ADOPTING A BUDGET
FOR MANHEIM TOWNSHIP FOR THE YEAR 2010**

BE IT ENACTED AND ORDAINED by the Board of Commissioners of Manheim Township, Lancaster County, Pennsylvania, as follows:

SECTION 1. The 2010 General Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

SECTION 2. The 2010 Fire Protection Tax Fund Budget attached hereto and Incorporated herein by reference is hereby adopted.

SECTION 3. The 2010 Golf Fund Budget attached hereto and Incorporated herein by reference is hereby adopted.

SECTION 4. The 2010 General Capital Reserve Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

SECTION 5. The 2010 Parks Capital Reserve Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

SECTION 6. The 2010 Highway Aid Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

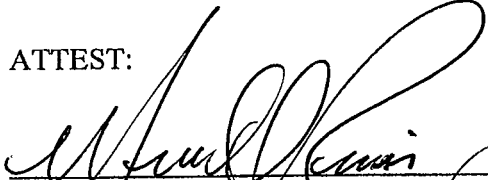
SECTION 7. The 2010 Sewer Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

SECTION 8. The 2010 Impact Fee Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

SECTION 9. The 2010 Operating Reserve Fund Budget attached hereto and incorporated herein by reference is hereby adopted.

ENACTED AND ORDAINED by the Board of Commissioners of the Township of Manheim on this 14th day of December, 2009.

ATTEST:


(Assistant) Secretary

(SEAL)

MANHEIM TOWNSHIP

By: 

(Vice) President,
Board of Commissioners

Budget Outline for 2010 Budget (10/16/09)

Section 1A – Manager’s/Commissioner’s message/intro letter (Mike) (Larry) and Executive Summary (Dawn)

Section 1B – General Background Info

- A. General Description of Township
- B. Community Goals Summary
- C. Human Resources Philosophy
- D. Township Fiscal Policies
- E. Statement on Budgetary Procedure and Budgetary Accounting
- F. 2010 Township Budget Calendar
- G. Budget Definitions
- H. Statement on Basis if Accounting/Fund Accounting
- I. US Census Socio Economic Summary for Manheim Township – 2000 Census
- J. Financial Conditions Indicators
 - a. Revenue Per Capita
 - b. Real Estate Tax Resources
 - c. Expenditures Per Capita
 - d. Fringe Benefits
 - e. Cash Position
 - f. Debt Service
 - g. Long Term Debt
 - h. Debt Per Capita
 - i. Operating Position (General Fund)
 - j. Unfunded Pensions
 - k. Revenue Shortfalls
 - l. Budget Overruns
 - m. Tax Subsidy for User Fee Programs
 - n. Uncollected Real Estate Taxes
 - o. Employees (Full Time) Per Capita
 - p. Property Values
 - q. Fiscal Capacity
 - r. Employee Base
 - s. Construction Activity
 - t. Municipal Demographics
 - u. Factor Summary Report
- K. Real Estate Tax Millage Trends (County, Township, School District)
- L. Tax Rate Chart
- M. Financial Trend Charts

Section 2 – General Fund and Budgetary Summary

Section 3 – Revenue Detail (General Fund)

Section 4 – Expenditure Detail (General Fund)

Section 5 – Compensation and Staffing Plan

Section 6 – Capital Investment Plan

Section 7 – Capital, Enterprise and Special Fund Budgets

Section 8 – Reserved for Notes and Miscellaneous